

Wastewater Residential Rate							
	FY 2019	09/2019 - 06/2020	07/2020-06/2021	07/2021-06/2022	07/2022-06/2023	07/2023-06/2024	
Administrative Rate	\$ 7.38	\$11.95	\$12.45	\$12.95	\$13.45	\$14.15	
Depreciation Rate	3.53	0.00	1.55	5.55	9.40	11.90	
O&M Rate	19.65	21.20	22.30	23.50	24.80	26.10	
DS Rate	1.44	4.50	6.85	6.75	6.70	6.70	
	<u>\$ 32.00</u>	<u>\$ 37.65</u>	<u>\$ 43.15</u>	<u>\$ 48.75</u>	<u>\$ 54.35</u>	<u>\$ 58.85</u>	
Monthly \$ increase	\$ -	\$ 5.65	\$ 5.50	\$ 5.60	\$ 5.60	\$ 4.50	
Projected % Increase	0.00%	17.66%	14.61%	12.98%	11.49%	8.28%	

Wastewater Commercial Rate - Updated on August 18, 2020							
	FY 2019	09/2019 - 06/2020	07/2020-06/2021	07/2021-06/2022	07/2022-06/2023	07/2023-06/2024	
Administrative Rate	\$ 7.38	\$11.95	\$12.45	\$12.95	\$13.45	\$14.15	
Depreciation Rate (per 5,000 gals. water used)	3.53	0.00	1.55	5.55	9.40	11.90	
O&M Rate (per 5,000 gals of water used)	19.65	21.20	22.30	23.50	24.80	26.10	
DS Rate	1.44	4.50	6.85	6.75	6.70	6.70	
	<u>\$32.00</u>	<u>\$37.65</u>	<u>\$43.15</u>	<u>\$48.75</u>	<u>\$54.35</u>	<u>\$58.85</u>	
Monthly \$ increase	\$ -	\$ 5.65	\$ 5.50	\$ 5.60	\$ 5.60	\$ 4.50	
Projected % Increase	0.00%	17.66%	14.61%	12.98%	11.49%	8.28%	

WATER RATES										
Base Charge	FY 2020 Rates		07/2020-06/2021		07/2021-06/2022		07/2022-06/2023		07/2023-06/2024	
	in limits	out of limits	in limits	out of limits	in limits	out of limits	in limits	out of limits	in limits	out of limits
5/8"	\$26.00	\$33.80	\$26.52	\$34.48	\$27.05	\$35.17	\$27.59	\$35.87	\$28.14	\$36.59
1"	\$42.07	\$54.69	\$42.91	\$55.78	\$43.77	\$56.90	\$44.65	\$58.04	\$45.54	\$59.20
1 1/2"	\$85.65	\$111.34	\$87.36	\$113.57	\$89.11	\$115.84	\$90.89	\$118.16	\$92.71	\$120.52
2"	\$135.23	\$175.80	\$137.93	\$179.32	\$140.69	\$182.91	\$143.50	\$186.57	\$146.37	\$190.30
3"	\$270.46	\$351.59	\$275.87	\$358.62	\$281.39	\$365.79	\$287.02	\$373.11	\$292.76	\$380.57
4"	\$420.71	\$546.92	\$429.12	\$557.86	\$437.70	\$569.02	\$446.45	\$580.40	\$455.38	\$592.01
6"	\$856.45	\$1,113.39	\$873.58	\$1,135.66	\$891.05	\$1,158.37	\$908.87	\$1,181.54	\$927.05	\$1,205.17
Volume Charge (per 1,000 gal)										
0 – 1,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1,000 - 5,000	\$3.22	\$4.20	\$3.28	\$4.28	\$3.35	\$4.37	\$3.42	\$4.46	\$3.49	\$4.55
5,001 - 10,000	\$4.44	\$5.78	\$4.53	\$5.90	\$4.62	\$6.02	\$4.71	\$6.14	\$4.80	\$6.26
10,000 - 15,000	\$6.33	\$8.23	\$6.46	\$8.39	\$6.59	\$8.56	\$6.72	\$8.73	\$6.85	\$8.90
15,001+	\$9.02	\$11.72	\$9.20	\$11.95	\$9.38	\$12.19	\$9.57	\$12.43	\$9.76	\$12.68
Water Resource Development Fee										
Water Resource Development	\$4.32	\$4.32	\$4.32	\$4.32	\$4.32	\$4.32	\$4.32	\$4.32	\$4.32	\$4.32
Water Source Assurance	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35
Gila River Adjudication	\$0.44	\$0.44	\$0.44	\$0.44	\$0.44	\$0.44	\$0.44	\$0.44	\$0.44	\$0.44
Water Conservation	\$0.27	\$0.27	\$0.27	\$0.27	\$0.27	\$0.27	\$0.27	\$0.27	\$0.27	\$0.27
Total Development Fee	<u>\$5.38</u>	<u>\$5.38</u>	<u>\$5.38</u>	<u>\$5.38</u>	<u>\$5.38</u>	<u>\$5.38</u>	<u>\$5.38</u>	<u>\$5.38</u>	<u>\$5.38</u>	<u>\$5.38</u>
Connection Fees	\$44.25	\$44.25	\$45.00	\$45.00	\$46.00	\$46.00	\$47.00	\$47.00	\$48.00	ast
Taxes	\$3.47	\$3.47								

Water Connection Deposit	Tenant	Owner
For Standard Meter	\$100.00	\$100.00

\*Larger Meters have a higher deposit